# FALLBROOK PUBLIC UTILITY DISTRICT MEETING OF THE PERSONNEL COMMITTEE

#### AGENDA

WEDNESDAY, OCTOBER 18, 2023 11:00 A.M.

FALLBROOK PUBLIC UTILITY DISTRICT 990 E. MISSION RD., FALLBROOK, CA 92028 PHONE: (760) 728-1125

THIS MEETING WILL BE HELD AT THE ABOVE DATE, TIME, AND LOCATION AND MEMBERS OF THE PUBLIC MAY ATTEND IN PERSON AT THE DISTRICT OFFICE LOCATED AT 990 E. MISSION RD., FALLBROOK, CA 92028. FOR THE CONVENIENCE OF MEMBERS OF THE PUBLIC WHO DO NOT WISH TO ATTEND IN PERSON, FALLBROOK PUBLIC UTILITY DISTRICT PROVIDES A MEANS TO OBSERVE AND PROVIDE PUBLIC COMMENTS AT THE MEETING VIA WEB CONFERENCE USING THE BELOW CALL-IN AND WEBLINK INFORMATION. PLEASE NOTE THAT IN THE EVENT OF TECHNICAL ISSUES THAT DISRUPT THE ABILITY OF MEMBERS OF THE PUBLIC TO VIEW THE MEETING OR PROVIDE PUBLIC COMMENTS THROUGH THE WEB CONFERENCE OPTION, THE MEETING WILL CONTINUE.

Join Zoom Meeting

https://us06web.zoom.us/j/81349526797?pwd=aT0sgWNb5iSjyiVYaFaFq7C9nw1HGt.1 MEETING ID: 813 4952 6797 AUDIO PASSCODE: 370892

#### Dial by your location

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**<u>PUBLIC COMMENTS</u>**: Members of the public may submit public comments and comments on agenda items in one of the following ways:

#### SUBMIT COMMENTS BEFORE THE MEETING:

- By emailing to our Board Secretary at <a href="mailto:leckert@fpud.com">leckert@fpud.com</a>
- By mailing to the District Offices at 990 E. Mission Rd., Fallbrook, CA 92028
- By depositing them in the District's Payment Drop Box located at 990 E. Mission Rd., Fallbrook, CA 92028

All comments submitted before the meeting by whatever means must be received at least 1 hour in advance of the meeting. All comments will be read to the Board during the appropriate portion of the meeting. Please keep any written comments to 3 minutes.

**REMOTELY MAKE COMMENTS DURING THE MEETING:** The Committee Chair will inquire prior to Board discussion if there are any comments from the public on each item.

- Via Zoom Webinar go to the "Participants List," hover over your name and click on "raise hand." This
  will notify the moderator that you wish to speak during oral communication or during a specific item on
  the agenda.
- Via phone, you can raise your hand by pressing \*9 to notify the moderator that you wish to speak during the current item.

**MAKE IN-PERSON COMMENTS DURING THE MEETING:** The Committee Chair will inquire prior to discussion if there are any comments from the public on each item, at which time members of the public attending in person may make comments.

# THESE PUBLIC COMMENT PROCEDURES SUPERSEDE THE DISTRICT'S STANDARD PUBLIC COMMENT POLICIES AND PROCEDURES TO THE CONTRARY.

If you have a disability and need an accommodation to participate in the meeting, please call the Board Secretary at (760) 999-2704 for assistance.

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#### I. <u>PRELIMINARY FUNCTIONS</u>

CALL TO ORDER / ROLL CALL

PUBLIC COMMENT

## II. <u>ACTION/DISCUSSION</u>------(ITEM A)

#### A. SYSTEMS TECHNICIAN POSITION

### III. ADJOURNMENT OF MEETING

#### \* \* \* \* \*

### **DECLARATION OF POSTING**

I, Lauren Eckert, Executive Assistant/Board Secretary of the Fallbrook Public Utility District, do hereby declare that I posted a copy of the foregoing agenda in the glass case at the entrance of the District Office located at 990 East Mission Road, Fallbrook, California, at least 72 hours prior to the meeting in accordance with Government Code § 54954.2(a).

I, Lauren Eckert, further declare under penalty of perjury and under the laws of the State of California that the foregoing is true and correct.

October 12, 2023 Dated / Fallbrook, CA <u>/s/ Lauren Eckert</u> Executive Assistant/Board Secretary

### ΜΕΜΟ

TO:Personnel CommitteeFROM:John Marchetta, Human Resources ManagerDATE:October 18, 2023SUBJECT:Systems Technician Position

#### <u>Purpose</u>

To obtain approval for the creation of a new Systems Technician position and the related update to the organizational chart.

#### <u>Summary</u>

The District proposes the creation of a new position, Systems Technician, to provide additional SCADA, GIS, and EAM support, in addition to other communications and automated control systems.

This position will replace the recently vacant crew leader position, as staff have determined a greater need for a new position to provide much-needed systems support to ensure the District's ability to maintain 24/7 reliability and functionality. This position retains some of the characteristics of the crew lead position, while providing support for users of asset management, GIS, and other software systems.

#### Budgetary Impact

The original crew lead salary range (25) was included as a benchmark classification for the salary study that was completed, with the results as follows:

Top Monthly Salary							
FPUD	Market Average	% above or below	Market Median	% above or below			
\$ 7,375	\$ 8,644	-17.2%	\$ 9,026	-22.4%			

The current salary was 22.4% below the market median. It is recommended to adjust the salary to be within the median of comparable positions and agencies. The proposed new Systems Technician position has been included in the 70 total budgeted positions for the FY 2023-24 budget. It is suggested that the position will be filled at the entry level, salary range 29, which is currently \$46.97 - \$58.65 hourly or \$97,697.60 - \$121,992.00 annually. The updated salary range brings this position closer to the median average for similar positions at other agencies.

#### Recommended Action

That the Personnel Committee approve the new position and the resulting organizational chart change and recommend approval of the same to the Board.

Proposed Job Description Systems Technician

#### DEFINITION

Under general direction, performs a variety of complex technical duties in the administration and maintenance of the District's geographic information system (GIS), supervisory control and data acquisition (SCADA) system, business and SCADA network infrastructure, enterprise asset management (EAM) and other communications and automated control systems.

#### EXAMPLES OF DUTIES

- Assists in troubleshooting and maintaining all SCADA system network and control assets throughout the District's potable and recycled water treatment facilities, sewage lift station, distribution system pump stations, pressure regulating facilities, and reservoirs, to insure 24/7 reliability and functionality;
- Assists with the development and maintenance of interfaces among District systems such as GIS, SCADA, EAM, and other communications and automated control systems;
- Provides application support for users of asset management, GIS, and other software systems, including development of queries, reports, and other functions that require knowledge of common programming languages;
- Codes graphical interface displays using multiple programming languages to integrate and automate SCADA data in accordance with user requirements, new and changing technologies, industry standards, and regulatory compliance;
- Administrates SCADA system automated reporting system software;
- Assists with administration of the District's computerized maintenance management system;
- Works with District staff in the design, development and testing of the radio frequency (RF) communication network, the integration, development and testing of new facilities in the SCADA development environment, and the security and optimized performance of all systems;
- Designs, installs, configures, and troubleshoots data communications equipment for critical SCADA, RF and plant programmable logic controller (PLC) networks;
- Assists in installing multi-platform interfaces;
- Designs, programs, maintains, and upgrades process controls from PLC ladder logic to field equipment for water/wastewater treatment and critical power distribution systems;
- Assists in ensuring consistent, reliable operation of critical power generation control systems including PLCs, solar tracking systems, power quality monitors (PQM), and telemetry equipment;
- Configures and maintains SCADA alarm notification systems;
- Assists with activities associated with the installation, service, and preventive maintenance of SCADA systems;
- Observes and complies with all District and mandated safety rules, regulations, and protocols; and

• Performs other duties as assigned.

### QUALIFICATIONS

#### Knowledge of:

- Principles, methods, and techniques in the design and operation of SCADA system controllers and devices;
- Network systems architecture;
- A diverse range of programming languages used by the District and the SCADA industry, including ladder logic, function block, and structured text;
- Theory, concepts, principles and practices of process control technology;
- Principles and practices of configuring, troubleshooting diagnosing and maintaining PLCplant control sub-systems, network switches, routers, firewalls, RTU systems, and RF systems;
- General operational characteristics of water and wastewater treatment and distribution systems;
- Methods and techniques of troubleshooting systems and devices;
- Methods and techniques of installing, configuring, administering, and monitoring a diverse range of physical and virtual systems;
- Methods and techniques of evaluating system effectiveness and responding accordingly;
- Security and monitoring devices, and procedures necessary to maintain the integrity and security of data in networked systems;
- Principles and practices of systems analysis and design for the development and management of SCADA systems;
- Principles, practices, and methods of network design, and administration, including connectivity, protocols, interfaces, and security measures;
- Methods of managing and administering server-based operating systems;
- Principles and practices of database design, administration, and functionality;
- Methods and techniques of PLC ladder logic programming, designing interfaces, and SCADA system device configuration;
- Federal, state, and local laws, codes, and regulations in assigned areas of responsibility.
- District and mandated safety rules, regulations, and protocols;
- Safe work practices for industrial electrical environments, water/wastewater treatment facilities;
- Techniques for providing a high level of customer service by effectively dealing with the public, vendors, contractors, and District staff.
- Modern equipment and communication tools used for business functions and program, project, and task coordination, including computers and software programs relevant to work performed; and
- English usage, verbal and written.

#### Ability to:

- Provide professional level support to the District's SCADA systems and devices;
- Troubleshoot a diverse range of systems hardware and software and make or recommend modifications;
- Install, configure, maintain, and administer networked systems hardware and software including servers;
- Identify nominal voltage and other electrical hazards and make risk assessments while working at water/wastewater facilities and remote industrial sites;
- Design, program, troubleshoot, process controls from the Human Machine Interface (HMI) to field device;
- Monitor systems performance and recommend and implement changes to optimize system reliability and availability;
- Performs database management and administration tasks including tuning, storage, and backup and recovery measures;
- Implement security measures in assigned technology area;
- Configure, maintain, and manage data and voice communication networks and infrastructure to achieve optimal technical performance and user support;
- Apply critical thinking techniques for a broad range of situations;
- Prepare clear, concise, and accurate documentation, user guides, reports of work performed, and other written materials;
- Use modern, state-of-the-art precision and diagnostic instruments, computers, and specialized software to test, calibrate, and diagnose complex telecommunication systems, devices, and equipment;
- Independently organize work, set priorities, meet critical deadlines, and follow-up on assignments;
- Use tact, initiative, prudence, and independent judgment within general policy, procedural, and legal guidelines;
- Effectively use computer systems, software applications relevant to work performed, and modern business equipment to perform a variety of work tasks;
- Communicate clearly and concisely, both orally and in writing, using appropriate English grammar; and
- Establish and maintain effective working relationships with other employees.

### LICENSES AND CERTIFICATION

- Possession of a valid and appropriate California driver's license; and
- Cisco Certified Network Associate (CCNA) certification highly desirable

### EDUCATION, TRAINING AND EXPERIENCE

• HS Diploma or GED;

- Rockwell Automation Logix and Schneider EcoStruxure Geo SCADA Expert software training and experience highly desirable
- Minimum of two years of progressively responsible experience providing professional support to SCADA and GIS systems; ESRI ArcGIS experience highly preferable.

#### PHYSICAL DEMANDS

- Sees details at close range and ability to accurately discern different colors;
- Drives in District vehicles to/from various work sites;
- Lifts, carries, pushes and pulls materials and objects up to 40 pounds;
- Finger dexterity to access, enter, and retrieve data using a computer keyboard and to operate standard office equipment;
- Hears well enough to receive communication by phone, radio and in person. Hears changes in the environment that may indicate equipment malfunction or other hazardous conditions;
- Smells changes in the environment that may indicate equipment malfunction or other hazardous conditions;
- Bends, stoops, kneels, reaches, pushes, and pulls; and
- Occasionally ascends/descend ladders up to 80 feet in height.

#### WORK ENVIRONMENT

Employees work in an office environment with moderate noise levels, controlled temperature conditions, and occasionally work in an industrial area with exposure to chemical, biological, and electrical hazards. Employees may interact with upset staff and/or public and private representatives in interpreting and enforcing departmental policies and procedures.

### SALARY RANGES

Range 25

**Proposed Salary Schedule** 

## SALARY SCHEDULE

## Effective July 1, 2023

Accounting Technician I & II         2         12/16           Collection Supervisor         1         30.8.32           Construction Supervisor         1         32           Customer Service Representative I & II         1         7/11           Customer Service Specialist         2         17           Engineering Technician I, I& III         3         16-17/20-21/26-27           Environmental Compliance Technician         1         26/28           Equipment Mechanic         1         34           Geographical Information Systems (GIS) Coordinator         1         27           Human Resources Technician         1         26         21/25-28           Laboratory Technician I & II         20         20-21/25-28         20-21/25-28           Laboratory Technician I & II         20-21/25-28         20-21/25-28         20-21/25-28         20-21/25-28 <t< th=""><th>Classification</th><th>Positions</th><th>Salary Range</th></t<>	Classification	Positions	Salary Range
Construction         1         32           Customer Service Representative I & II         7/11           Customer Service Specialist         2           Engineering Technician I, II & III         3           Equipment Mechanic         1           Environmental Compliance Technician         1           Edegraphical Information Systems (GIS) Coordinator         1           Information Systems Technician         1           Information Systems Technician I/II         2           Laboratory Technician I & II         20021/24-25           Laboratory Technician I/II         1           Management Analyst         1           Management Analyst         1           Management Analyst         1           Variet System Services Supervisor         1           Purchasing/Warehouse/Fleet Supervisor         1           Variet System Operation Supervisor         3           System Soperator I, II, III         2           Purchasing Marehouse/Fleet Supervisor         1           S	Accounting Technician I & II	2	12 / 16
Customer Service Representative I & II         1         7/11           Customer Service Specialist         2         17           Engineering Technician I, II & III         3         16-17/20-21/26-27           Environmental Compliance Technician         1         26/28           Equipment Mechanic         1         18           Executive Assistant/ Board Secretary         1         34           Geographical Information Systems (GIS) Coordinator         1         20           Information Systems Technician         1         20           Information Systems Technician I/II         2         20-21/24-25           Laboratory Technician & II         20         21/24-25           Laboratory Technician I/II         1         18:20/21-24           Maintenance Technician I/II         1         26           System Services Supervisor         1         32           Operations Specialist         1         16:17           Pluhic Information Officer         1         34-35           Safety & Risk Officer         1         34-35           Safety & Risk Officer         1         34-35           Safety & Risk Officer         1         32-35           Utility Worker I, II, III         1         32-35	Collection Supervisor	1	30 & 32
Customer Service Specialist         2         17           Engineering Technician I, II & III         3         16-17/20-21/26-27           Environmental Compliance Technician         1         26/28           Equipment Mechanic         1         34           Geographical Information Systems (GIS) Coordinator         1         77           Human Resources Technician         1         77           Human Resources Technician         1         72           Information Systems Technician I & II         2         20-21/25-28           Laboratory Technician I & II         2         20-21/25-28           Laboratory Technician I & II         1         20-21/25-28           Laboratory Technician I & II         1         20-21/25-28           Laboratory Technician I & II         2         20-21/25-28           Laboratory Technician I & II         2         20-21/25-28           Laboratory Technician I & II         2         27-28           Maintenance Technician I/II         1         18-20/21.24           Management Analyst         1         32           Operations Specialist         1         16-17           Plant Operator (I-T), I         1         36-38           Safety & Risk Officer         1         <	Construction Supervisor	1	32
Engineering Technician I, II & III       3       16-17 / 20-21 / 26-27         Erwironmental Compliance Technician       1       26 / 28         Equipment Mechanic       1       18         Evecutive Assistant / Board Secretary       1       34         Geographical Information Systems (GIS) Coordinator       1       77         Human Resources Technician       1       20         Information Systems Technician       1       20         Instrumentation, Electrical & Controls Technician I/II       2       20-21 / 25-28         Laboratory Technician I & II       20-21 / 24-25       20-21 / 24-25         Laboratory Technician I & II       20-21 / 24-25       20-21 / 24-25         Laboratory Technician I/II       1       20-21 / 24-25         Laboratory Technician I/II       1       20-21 / 24-25         Maintenance Technician I/II       1       20-21 / 24-25         Maintenance Technician I/II       1       20-21 / 24-25         Maintenance Technician I/II       1       20-21 / 24-25         Visitem Specialist       1       16-17         Plant Operator (I-T), I, II       1       16-17         Plant Operator (I-T), I, II       2       11-12 / 17-18 / 21-22         Purchasing/Warehouse/Fleet Supervisor	Customer Service Representative I & II	1	7 / 11
Environmental Compliance Technician         1         26 / 28           Equipment Mechanic         1         18           Executive Assistant/ Board Secretary         1         34           Geographical Information Systems (GIS) Coordinator         1         27           Human Resources Technician         1         26           Information Systems Technician         1         26           Instrumentation, Electrical & Controls Technician I/II         2         27.28           Laboratory Technician I & II         20-21 / 24-25         2           Lead Plant Operator         2         27.28           Maintenance Technician I //II         1         18-20 / 21-24           Management Analyst         1         26           System Services Supervisor         1         32           Operations Specialist         1         16-17           Plant Operator (I-T), I, II         2         11-12 / 17-18 / 21-22           Purchasing/Warehouse/Fleet Supervisor         1         36-38           Senior Maintenance Technician         1         29-32           System Operations Supervisor         1         36-38           Senior Maintenance Technician         1         29-32           System Operations Supervisor         1<	Customer Service Specialist	2	17
Equipment Mechanic         1         18           Executive Assistant/ Board Secretary         1         34           Geographical Information Systems (GIS) Coordinator         1         16           Human Resources Technician         1         16           Information Systems Technician         1         20-21/25-28           Laboratory Technician I&II         2         20-21/24-25           Lead Plant Operator         2         27-28           Maintenance Technician I/II         1         32-20/21/24-25           Lead Plant Operator         2         27-27-28           Maintenance Technician I/II         1         32-20/21/24-25           Lead Plant Operator         2         27-27-28           Management Analyst         1         32-20/21/24-25           Lead Plant Operator I/II         32         20-21/24-25           System Services Supervisor         1         32           Operations Specialist         1         32           Plant Operator (I-T), I, II         2         11-12/17-18/21-22           Public Information Officer         1         34-35           Safety & Risk Officer         1         35-35           System Soperator I, I, II         28-227/26         35 <tr< td=""><td>Engineering Technician I, II &amp; III</td><td>3</td><td>16-17 / 20-21 / 26-27</td></tr<>	Engineering Technician I, II & III	3	16-17 / 20-21 / 26-27
Executive Assistant/ Board Secretary         1         34           Geographical Information Systems (GIS) Coordinator         1         27           Human Resources Technician         1         26           Information Systems Technician         1         26           Information, Electrical & Controls Technician I/II         2         20-21/25-28           Laboratory Technician I & II         1         20-21/24-25           Lead Plant Operator         2         27-28           Maintenance Technician I/II         1         18-20/21-24           Management Analyst         1         26           System Services Supervisor         1         32           Operations Specialist         1         16-17           Plublic Information Officer         1         34-35           Safety & Risk Officer         1         36-38           Senior Maintenance Technician         1         29-32           System Operator I, II, III         4         18/22/26           System Soperator I, II, III         4         18/22/26           System Soperator I, II, III         1         12/19/26           System Soperator I, II, III         1         12/19/26           System Soperator I, II, III         1         12/19/26 </td <td>Environmental Compliance Technician</td> <td>1</td> <td>26 / 28</td>	Environmental Compliance Technician	1	26 / 28
Geographical Information Systems (GIS) Coordinator         1         27           Human Resources Technician         1         16           Information Systems Technician         1         26           Instrumentation, Electrical & Controls Technician I/II         2         20-21/24-25           Laboratory Technician I & II         1         20-21/24-25           Lead Plant Operator         2         27-28           Maintenance Technician I/II         1         18-20/21-24           Management Analyst         1         26           System Services Supervisor         1         32           Operation Systems/file         1         16-17           Plant Operator (I-T), I, II         2         11-12/17-18/21-22           Public Information Officer         1         34-35           Safety & Risk Officer         1         36-38           Senior Maintenance Technician         1         29-32           System Soperator I, II, III         4         18/22/26           System Stechnician         1         32-35           System Soperator I, II, III         4         18/22/26           System Soperator I, II, III         4         18/22/26           System Soperator I, II, III (Water and Wastewater)         18	Equipment Mechanic	1	18
Human Resources Technician       1       16         Information Systems Technician       1       26         Instrumentation, Electrical & Controls Technician I/II       2       20-21/25-28         Laboratory Technician I & II       1       20-21/24-25         Lead Plant Operator       2       27-28         Maintenance Technician I/II       1       18-20/21-24         Management Analyst       1       26         System Services Supervisor       1       32         Operations Specialist       1       16-17         Plant Operator (I-7), I, II       2       11-12/17-18/21-22         Public Information Officer       1       34-35         Safety & Risk Officer       1       36-38         Senior Maintenance Technician       1       29-32         System Operator I, II, III       4       18/22/26         System Specialist       1       36-38         Senior Maintenance Technician       1       29-32         System Sperator I, II, III       4       18/22/26         System Sperator I, II, III       4       18/22/26         System Specialist       1       15-16         Warehouse/Purchasing Specialist       1       12/19/26         M	Executive Assistant/ Board Secretary	1	34
Information Systems Technician         1         6           Instrumentation, Electrical & Controls Technician I/II         2         20-21/25-28           Laboratory Technician I & II         1         20-21/24-25           Lead Plant Operator         2         27-28           Maintenance Technician I/II         1         18-20/21/24           Management Analyst         1         18-20/21-24           Management Analyst         1         26           System Services Supervisor         1         32           Operations Specialist         1         16-17           Plant Operator (I-T), I, II         2         11-12/17-18/21-22           Public Information Officer         1         34-35           Safety & Risk Officer         1         34-35           Safety & Risk Officer         1         36-38           Senior Maintenance Technician         1         29-32           System Operations Supervisor         1         38/25           System Supervisor         1         38/2725           Utility Worker I, II, III         4         18/22/26           Systems Technician         1         12/219/26           System Supervisor         1         12/219/26           Utility Worke	Geographical Information Systems (GIS) Coordinator	1	27
Instrumentation, Electrical & Controls Technician I/II         2         20-21/25-28           Laboratory Technician I & II         1         20-21/24-25           Lead Plant Operator         2         27-28           Maintenance Technician I/II         1         18-20/21-24           Management Analyst         1         26           System Services Supervisor         1         32           Operations Specialist         1         16-17           Plant Operator (I-T), I, II         2         11-12/17-18/21-22           Public Information Officer         1         34-35           Safety & Risk Officer         1         36-38           Senior Maintenance Technician         1         29-32           System Operator I, II, III         2         35           System Operator Supervisor         1         35-36           System Operator I, II, III         35         35           System Operator I, II, III         35         35           Vexter And Wastewater)         5         23-25           Utility Worker I, II, III         35         35           Warehouse/Purchasing Specialist         1         12/19/26           Warehouse/Purchasing Specialist         1         35-36	Human Resources Technician	1	16
Laboratory Technician I & II         20-21/24-25           Lead Plant Operator         2         27-28           Maintenance Technician I/II         1         18-20/21-24           Management Analyst         1         026           System Services Supervisor         1         026           Operations Specialist         1         026           Plant Operator (I-T), I, II         2         11-12/17-18/21-22           Public Information Officer         1         034-35           Safety & Risk Officer         1         034-35           Safety & Risk Officer         1         036-38           Senior Maintenance Technician         1         036-38           Senior Maintenance Technician         1         036-38           System Operator I, II, III         3         36-38           System Specialist         1         036-38           Crew Leader (Water and Wastewater)         5         023-25           Utility Worker I, II, III (Water and Wastewater)         18         10-11/14-15/18-10           Warehouse/Purchasing Specialist         1         12/19/26           Warehouse/Purchasing Specialist         1         12/19/26           Warehouse/Purchasing Specialist         1         660	Information Systems Technician	1	26
Lead Plant Operator227-28Maintenance Technician I/II118-20/21-24Management Analyst126System Services Supervisor132Operation Specialist116-17Plant Operator (I-T), I, II211-12/17-18/21-22Public Information Officer134-35Safety & Risk Officer136-38Senior Maintenance Technician129-32System Operator I, II, III418/22/26System Supervisor135Softer & Risk Officer135System Operator J, II, III418/22/26System Supervisor135System Supervisor135System Supervisor135System Supervisor135System Supervisor118/22/26System Supervisor118/22/26System Supervisor135Utility Worker I, II, III (Water and Wastewater)523-25Utility Worker I, II, III (Water and Wastewater)1810-11/14-15/18-19Warehouse/Purchasing Specialist115-16Water/Wastewater Operator I/II/III112/19/26Management (Exempt)160Chief Plant Operator135-36Engineering Manager/CFO135-36Engineering Manager149-85-36Engineering Manager449-85-36Field Services Manager149-85-36Human Resources Manager1 <t< td=""><td>Instrumentation, Electrical &amp; Controls Technician I/II</td><td>2</td><td>20-21 / 25-28</td></t<>	Instrumentation, Electrical & Controls Technician I/II	2	20-21 / 25-28
Maintenance Technician I/II         1         18-20/21-24           Management Analyst         1         26           System Services Supervisor         1         32           Operations Specialist         1         16-17           Plant Operator (I-T), I, II         2         11-12/17-18/21-22           Public Information Officer         1         34-35           Purchasing/Warehouse/Fleet Supervisor         1         34-35           Safety & Risk Officer         1         36-38           Senior Maintenance Technician         1         29-32           System Operator I, II, III         4         18/22/26           Systems Operator I, II, III         4         18/22/26           Systems Operator I, II, III         4         18/22/26           Systems Technician         1         29-32           Systems Technician         1         29-32           Crew Leader (Water and Wastewater)         5         23-25           Utility Worker I, II, III (Water and Wastewater)         18         10-11/14-15/18-19           Warehouse/Purchasing Specialist         1         12/19/26           Management (Exempt)         5         529,672           General Manager         1         5259,672 <t< td=""><td>Laboratory Technician I &amp; II</td><td>1</td><td>20-21 / 24-25</td></t<>	Laboratory Technician I & II	1	20-21 / 24-25
Management Analyst126System Services Supervisor132Operations Specialist116-17Plant Operator (I-T), I, II211-12 / 17-18 / 21-22Public Information Officer125Purchasing/Warehouse/Fleet Supervisor134-35Safety & Risk Officer136-38Senior Maintenance Technician129-32System Operations Supervisor138-35System Operations Supervisor138-35System Operations Supervisor138-35System Operator I, II, III118 / 22 / 26System Supervisor138System Specialist118 / 22 / 26System Supervisor118 / 22 / 26System Supervisor112 / 19 / 26Utility Worker I, II, III (Water and Wastewater)1810-11 / 14-15 / 18-19Warehouse/Purchasing Specialist112 / 19 / 26Management (Exempt)555General Manager/CFO1600Chief Plant Operator1<	Lead Plant Operator	2	27-28
System Services Supervisor       1       32         Operations Specialist       1       16-17         Plant Operator (I-T), I, II       2       11-12 / 17-18 / 21-22         Public Information Officer       1       25         Purchasing/Warehouse/Fleet Supervisor       1       34-35         Safety & Risk Officer       1       36-38         Senior Maintenance Technician       1       29-32         System Operator I, II, III       4       18 / 22 / 26         Systems Operator I, II, III       4       18 / 22 / 26         Systems Technician       1       29-32         Systems Technician       1       29-32         Utility Worker I, II, III (Water and Wastewater)       5       22-25         Utility Worker I, II, III (Water and Wastewater)       18       10-11 / 14-15 / 18-19         Warehouse/Purchasing Specialist       1       12/19/26         Management (Exempt)       1       12/19/26         General Manager (CFO       1       60         Chief Plant Operator       1       35-36         Engineering Manager       1       35-36         Engineering Manager       1       49 & 51         Human Resources Manager       1       49 & 51	Maintenance Technician I/II	1	18-20 / 21-24
Operations Specialist         1         16-17           Plant Operator (I-T), I, II         2         11-12 / 17-18 / 21-22           Public Information Officer         1         25           Purchasing/Warehouse/Fleet Supervisor         1         34-35           Safety & Risk Officer         1         36-38           Senior Maintenance Technician         1         29-32           System Operation Supervisor         1         35           System Operator I, II, III         4         18 / 22 / 26           Systems Operator I, II, III         4         18 / 22 / 26           Systems Technician         1         29-32           Crew Leader (Water and Wastewater)         5         23-25           Utility Worker I, II, III (Water and Wastewater)         18         10-11 / 14-15 / 18-19           Warehouse/Purchasing Specialist         1         15-16           Water/Wastewater Operator I/II/III         1         12/19/26           Manager         2         5259,672           Assistant General Manager/CFO         1         600           Chief Plant Operator         1         35-36           Engineering Manager         1         35-36           Engineering Manager         1         49 & 51 </td <td>Management Analyst</td> <td>1</td> <td>26</td>	Management Analyst	1	26
Plant Operator (I-T), I, II       2       11-12 / 17-18 / 21-22         Public Information Officer       1       25         Purchasing/Warehouse/Fleet Supervisor       1       34-35         Safety & Risk Officer       1       36-38         Senior Maintenance Technician       1       29-32         System Operation Supervisor       1       35-35         System Operator I, II, III       4       18 / 22 / 26         Systems Operator I, II, III       4       18 / 22 / 26         Systems Technician       1       29         Crew Leader (Water and Wastewater)       5       23-25         Utility Worker I, II, III (Water and Wastewater)       18       10-11 / 14-15 / 18-19         Warehouse/Purchasing Specialist       1       12/19/26         Management (Exempt)       1       12/19/26         General Manager       1       60         Chief Plant Operator       1       60         Chief Plant Operator       1       35-36         Engineering Manager       1       49 & 51         Field Services Manager       1       49 & 51         Human Resources Manager       1       49 & 51	System Services Supervisor	1	32
Public Information Officer125Purchasing/Warehouse/Fleet Supervisor134-35Safety & Risk Officer136-38Senior Maintenance Technician129-32System Operations Supervisor135System Operator I, II, III418/22/26Systems Operator I, II, III418/22/26Systems Technician129Crew Leader (Water and Wastewater)523-25Utility Worker I, II, III (Water and Wastewater)1810-11/14-15/18-19Warehouse/Purchasing Specialist112/19/26Management (Exempt)112/19/26General Manager7\$259,672Assistant General Manager/CFO160Chief Plant Operator135-36Engineering Manager149 & 51Field Services Manager149 & 51Human Resources Manager147	Operations Specialist	1	16-17
Purchasing/Warehouse/Fleet Supervisor134-35Safety & Risk Officer136-38Senior Maintenance Technician129-32System Operations Supervisor118/22/26Systems Operator I, II, III418/22/26Systems Technician129Crew Leader (Water and Wastewater)523-25Utility Worker I, II, III (Water and Wastewater)1810-11/14-15/18-19Warehouse/Purchasing Specialist115-16Water/Wastewater Operator I/II/III112/19/26Management (Exempt)15259,672Assistant General Manager/CFO135-36Engineering Manager135-36Engineering Manager149 & 51Human Resources Manager149 & 51Human Resources Manager149 & 51Human Resources Manager147	Plant Operator (I-T), I, II	2	11-12 / 17-18 / 21-22
Safety & Risk Officer136-38Senior Maintenance Technician129-32System Operations Supervisor135Systems Operator I, II, III118/22/26Systems Operator I, II, III418/22/26Systems Technician129Crew Leader (Water and Wastewater)523-25Utility Worker I, II, III (Water and Wastewater)1810-11/14-15/18-19Warehouse/Purchasing Specialist115-16Water/Wastewater Operator I/II/III112/19/26Management (Exempt)15General Manager15259,672Assistant General Manager/CFO135-36Engineering Manager135-36Field Services Manager149 & 51Human Resources Manager149 & 51Human Resources Manager147	Public Information Officer	1	25
Senior Maintenance Technician129-32System Operations Supervisor135Systems Operator I, II, III418/22/26Systems Technician129Crew Leader (Water and Wastewater)523-25Utility Worker I, II, III (Water and Wastewater)1810-11/14-15/18-19Warehouse/Purchasing Specialist115-16Water/Wastewater Operator I/II/III112/19/26Management (Exempt)1\$259,672General Manager/CFO160Chief Plant Operator135-36Engineering Manager145Human Resources Manager149 & 51Human Resources Manager147	Purchasing/Warehouse/Fleet Supervisor	1	34-35
System Operations Supervisor135Systems Operator I, II, III418 / 22 / 26Systems Technician129Crew Leader (Water and Wastewater)523-25Utility Worker I, II, III (Water and Wastewater)1810-11 / 14-15 / 18-19Warehouse/Purchasing Specialist115-16Water/Wastewater Operator I/II/III112/19/26Management (Exempt)1\$259,672General Manager1600Chief Plant Operator135-36Engineering Manager149 & 51Field Services Manager149 & 51Human Resources Manager147	Safety & Risk Officer	1	36-38
Systems Operator I, II, III418 / 22 / 26Systems Technician129Systems Technician129Crew Leader (Water and Wastewater)523-25Utility Worker I, II, III (Water and Wastewater)1810-11 / 14-15 / 18-19Warehouse/Purchasing Specialist115-16Water/Wastewater Operator I/II/III112/19/26Management (Exempt)15General Manager15259,672Assistant General Manager/CFO135-36Engineering Manager135-36Field Services Manager149 & 51Human Resources Manager147	Senior Maintenance Technician	1	29-32
Systems Technician129Crew Leader (Water and Wastewater)523-25Utility Worker I, II, III (Water and Wastewater)1810-11 / 14-15 / 18-19Warehouse/Purchasing Specialist115-16Ware/Wastewater Operator I/II/III112/19/26Management (Exempt)112/19/26General Manager1\$259,672Assistant General Manager/CFO135-36Chief Plant Operator135-36Engineering Manager149 & 51Human Resources Manager147	System Operations Supervisor	1	35
Crew Leader (Water and Wastewater)523-25Utility Worker I, II, III (Water and Wastewater)1810-11 / 14-15 / 18-19Warehouse/Purchasing Specialist115-16Water/Wastewater Operator I/II/III112/19/26Management (Exempt)1\$259,672General Manager1\$259,672Assistant General Manager/CFO135-36Chief Plant Operator135-36Engineering Manager149 & 51Human Resources Manager147	Systems Operator I, II, III	4	18 / 22 / 26
Utility Worker I, II, III (Water and Wastewater)1810-11 / 14-15 / 18-19Warehouse/Purchasing Specialist115-16Water/Wastewater Operator I/II/III112/19/26Management (Exempt)1\$259,672General Manager1\$259,672Assistant General Manager/CFO135-36Chief Plant Operator135-36Engineering Manager149 & 51Field Services Manager147	Systems Technician	<u>1</u>	<u>29</u>
Warehouse/Purchasing Specialist115-16Water/Wastewater Operator I/II/III112/19/26Management (Exempt)15259,672General Manager1\$259,672Assistant General Manager/CFO160Chief Plant Operator135-36Engineering Manager154Field Services Manager149 & 51Human Resources Manager147	Crew Leader (Water and Wastewater)	5	23-25
Water/Wastewater Operator I/II/III112/19/26Management (Exempt)1\$259,672General Manager1\$259,672Assistant General Manager/CFO160Chief Plant Operator135-36Engineering Manager154Field Services Manager149 & 51Human Resources Manager147	Utility Worker I, II, III (Water and Wastewater)	18	10-11 / 14-15 / 18-19
Management (Exempt)1\$259,672General Manager1\$259,672Assistant General Manager/CFO160Chief Plant Operator135-36Engineering Manager154Field Services Manager149 & 51Human Resources Manager147	Warehouse/Purchasing Specialist	1	15-16
General Manager1\$259,672Assistant General Manager/CFO160Chief Plant Operator135-36Engineering Manager154Field Services Manager149 & 51Human Resources Manager147	Water/Wastewater Operator I/II/III	1	12/19/26
General Manager\$259,672Assistant General Manager/CFO160Chief Plant Operator135-36Engineering Manager154Field Services Manager149 & 51Human Resources Manager147	Management (Exempt)		
Assistant General Manager/CFO160Chief Plant Operator135-36Engineering Manager154Field Services Manager149 & 51Human Resources Manager147	General Manager	1	\$259,672
Engineering Manager154Field Services Manager149 & 51Human Resources Manager147	_	1	
Field Services Manager149 & 51Human Resources Manager147	Chief Plant Operator	1	35-36
Field Services Manager149 & 51Human Resources Manager147	Engineering Manager	1	54
		1	49 & 51
-	_	1	
	Operations Manager	1	53
SCADA, Electrical & Maintenance Supervisor 1 34-35		1	34-35
Supervising Accountant135-36		1	

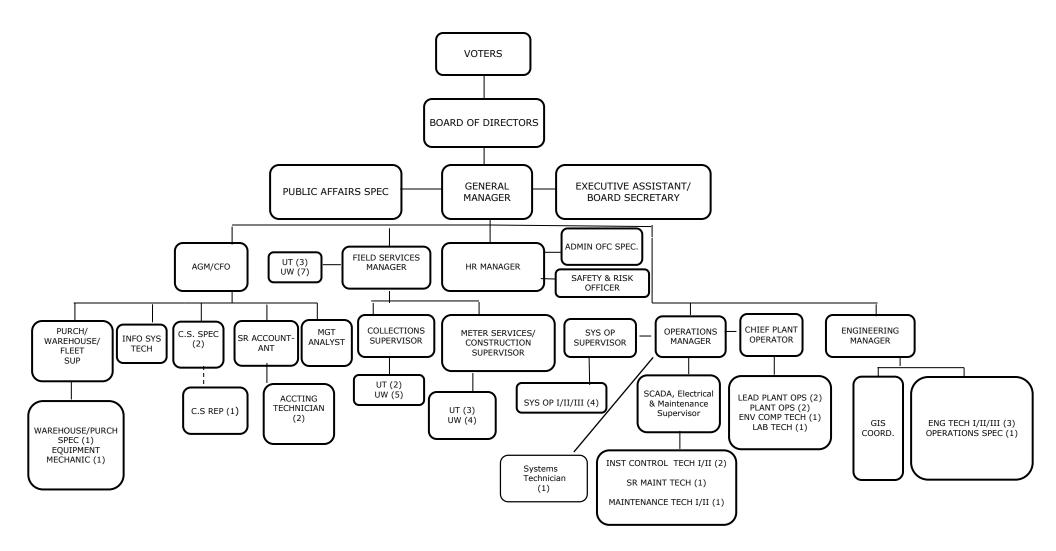
ange #	Step A	Step B	Step C	Step D	Step E	ly Salary Range Step F	Step G	Step H	Step I	Step J
1		· ·			\$25.97				\$28.67	
1	\$23.52	\$24.11	\$24.72	\$25.34		\$26.62	\$27.28	\$27.96		\$29.38
2	\$24.11	\$24.72	\$25.34	\$25.97	\$26.62	\$27.28	\$27.96	\$28.67	\$29.38	\$30.11
3	\$24.72	\$25.34	\$25.97	\$26.62	\$27.28	\$27.96	\$28.67	\$29.38	\$30.11	\$30.87
4	\$25.34	\$25.97	\$26.62	\$27.28	\$27.96	\$28.67	\$29.38	\$30.11	\$30.87	\$31.64
5	\$25.97	\$26.62	\$27.28	\$27.96	\$28.67	\$29.38	\$30.11	\$30.87	\$31.64	\$32.43
6	\$26.62	\$27.28	\$27.96	\$28.67	\$29.38	\$30.11	\$30.87	\$31.64	\$32.43	\$33.24
7	\$27.28	\$27.96	\$28.67	\$29.38	\$30.11	\$30.87	\$31.64	\$32.43	\$33.24	\$34.07
8	\$27.96	\$28.67	\$29.38	\$30.11	\$30.87	\$31.64	\$32.43	\$33.24	\$34.07	\$34.92
9	\$28.67	\$29.38	\$30.11	\$30.87	\$31.64	\$32.43	\$33.24	\$34.07	\$34.92	\$35.79
10	\$29.38	\$30.11	\$30.87	\$31.64	\$32.43	\$33.24	\$34.07	\$34.92	\$35.79	\$36.69
11	\$30.11	\$30.87	\$31.64	\$32.43	\$33.24	\$34.07	\$34.92	\$35.79	\$36.69	\$37.63
12	\$30.87	\$31.64	\$32.43	\$33.24	\$34.07	\$34.92	\$35.79	\$36.69	\$37.61	\$38.55
13	\$31.64	\$32.43	\$33.24	\$34.07	\$34.92	\$35.79	\$36.69	\$37.61	\$38.55	\$39.53
14	\$32.43	\$33.24	\$34.07	\$34.92	\$35.79	\$36.69	\$37.61	\$38.55	\$39.51	\$40.50
15	\$33.24	\$34.07	\$34.92	\$35.79	\$36.69	\$37.61	\$38.55	\$39.51	\$40.50	\$41.5
16	\$34.07	\$34.92	\$35.79	\$36.69	\$37.61	\$38.55	\$39.51	\$40.50	\$41.52	\$42.5
17	\$34.92	\$35.79	\$36.69	\$37.61	\$38.55	\$39.51	\$40.50	\$41.52	\$42.55	\$43.6
18	\$35.79	\$36.69	\$37.61	\$38.55	\$39.51	\$40.50	\$41.52	\$42.55	\$43.62	\$44.7
19	\$36.69	\$37.61	\$38.55	\$39.51	\$40.50	\$41.52	\$42.55	\$43.62	\$44.71	\$45.8
20	\$37.61	\$38.55	\$39.51	\$40.50	\$41.52	\$42.55	\$43.62	\$44.71	\$45.82	\$46.9
21	\$38.55	\$39.51	\$40.50	\$41.52	\$42.55	\$43.62	\$44.71	\$45.82	\$46.97	\$48.14
22	\$39.51	\$40.50	\$41.52	\$42.55	\$43.62	\$44.71	\$45.82	\$46.97	\$48.14	\$49.3
23	\$40.50	\$41.52	\$42.55	\$43.62	\$44.71	\$45.82	\$46.97	\$48.14	\$49.35	\$50.5
24	\$41.52	\$42.55	\$43.62	\$44.71	\$45.82	\$46.97	\$48.14	\$49.35	\$50.58	\$51.8
25	\$42.55	\$43.62	\$44.71	\$45.82	\$46.97	\$48.14	\$49.35	\$50.58	\$51.84	\$53.1
26	\$43.62	\$44.71	\$45.82	\$46.97	\$48.14	\$49.35	\$50.58	\$51.84	\$53.14	\$54.4
20	\$44.71	\$45.82	\$46.97	\$48.14	\$49.35	\$50.58	\$51.84	\$53.14	\$54.46	\$55.8
28	\$45.82	\$46.97	\$48.14	\$49.35	\$50.58	\$51.84	\$53.14	\$54.46	\$55.83	\$57.2
29	\$46.97	\$48.14	\$49.35	\$50.58	\$51.84	\$53.14	\$54.46	\$55.83	\$57.23	\$58.6
30	\$48.14	\$49.35	\$50.58	\$51.84	\$53.14	\$54.46	\$55.83	\$57.23	\$58.65	\$60.1
31	\$49.35	\$50.58	\$51.84	\$53.14	\$54.46	\$55.83	\$57.23	\$58.65	\$60.12	\$61.6
32	\$50.58	\$51.84	\$53.14	\$54.46	\$55.83	\$57.23	\$58.65	\$60.12	\$61.62	\$63.1
33		\$53.14	\$54.46		\$57.23	•	\$60.12	\$61.62		\$64.7
	\$51.84			\$55.83		\$58.65	•		\$63.17	
34	\$53.14	\$54.46	\$55.83	\$57.23	\$58.65	\$60.12	\$61.62	\$63.17	\$64.74	\$66.3
35	\$54.46	\$55.83	\$57.23	\$58.65	\$60.12	\$61.62	\$63.17	\$64.74	\$66.36	\$68.0
36	\$55.83	\$57.23	\$58.65	\$60.12	\$61.62	\$63.17	\$64.74	\$66.36	\$68.02	\$69.7
37	\$57.23	\$58.65	\$60.12	\$61.62	\$63.17	\$64.74	\$66.36	\$68.02	\$69.72	\$71.4
38	\$58.65	\$60.12	\$61.62	\$63.17	\$64.74	\$66.36	\$68.02	\$69.72	\$71.46	\$73.2
39	\$60.12	\$61.62	\$63.17	\$64.74	\$66.36	\$68.02	\$69.72	\$71.46	\$73.26	\$75.0
40	\$61.62	\$63.17	\$64.74	\$66.36	\$68.02	\$69.72	\$71.46	\$73.26	\$75.09	\$76.9
41	\$63.17	\$64.74	\$66.36	\$68.02	\$69.72	\$71.46	\$73.26	\$75.09	\$76.97	\$78.8
42	\$64.74	\$66.36	\$68.02	\$69.72	\$71.46	\$73.26	\$75.09	\$76.97	\$78.89	\$80.8
43	\$66.36	\$68.02	\$69.72	\$71.46	\$73.26	\$75.09	\$76.97	\$78.89	\$80.86	\$82.8
44	\$68.02	\$69.72	\$71.46	\$73.26	\$75.09	\$76.97	\$78.89	\$80.86	\$82.88	\$84.9
45	\$69.72	\$71.46	\$73.26	\$75.09	\$76.97	\$78.89	\$80.86	\$82.88	\$84.96	\$87.0
46	\$71.46	\$73.26	\$75.09	\$76.97	\$78.89	\$80.86	\$82.88	\$84.96	\$87.08	\$89.2
47	\$73.26	\$75.09	\$76.97	\$78.89	\$80.86	\$82.88	\$84.96	\$87.08	\$89.25	\$91.4
48	\$75.09	\$76.97	\$78.89	\$80.86	\$82.88	\$84.96	\$87.08	\$89.25	\$91.49	\$93.7
49	\$76.97	\$78.89	\$80.86	\$82.88	\$84.96	\$87.08	\$89.25	\$91.49	\$93.78	\$96.1
50	\$78.89	\$80.86	\$82.88	\$84.96	\$87.08	\$89.25	\$91.49	\$93.78	\$96.12	\$98.5
50	\$80.86	\$82.88	\$84.96	\$87.08	\$89.25	\$91.49	\$93.78	\$96.12	\$98.52	\$100.9
52	\$82.88	\$84.96	\$87.08	\$89.25	\$91.49	\$93.78	\$96.12	\$98.52	\$100.98	\$103.5
53	\$84.96	\$87.08	\$89.25	\$91.49	\$93.78	\$96.12	\$98.52	\$100.98	\$103.51	\$105.5
54	\$87.08	\$89.25	\$91.49	\$93.78	\$96.12	\$98.52	\$100.98	\$103.51	\$106.09	\$100.0
55	\$89.25	\$91.49	\$93.78	\$96.12	\$98.52	\$100.98	\$100.98	\$105.09	\$108.75	\$108.7
55	\$91.49	\$93.78	\$95.78	\$98.52	\$98.52	\$100.98	\$103.51	\$108.09	\$108.75	\$111.4
56	\$91.49	\$93.78	\$96.12	\$98.52	\$100.98 \$103.51	\$103.51	\$106.09 \$108.75	\$108.75 \$111.47	\$111.47 \$114.25	\$114.2
57	-	\$98.52	\$98.52	\$100.98	\$103.51	\$106.09	\$108.75	\$111.47 \$114.25		\$117.1
	\$96.12								\$117.11	-
59	\$98.52	\$100.98	\$103.51	\$106.09	\$108.75	\$111.47	\$114.25	\$117.11	\$120.04	\$123.0
60	\$100.98	\$103.51	\$106.09	\$108.75	\$111.47	\$114.25	\$117.11	\$120.04	\$123.04	\$126.1
61	\$103.51	\$106.09	\$108.75	\$111.47	\$114.25	\$117.11	\$120.04	\$123.04	\$126.12	\$129.2
62	\$106.09	\$108.75	\$111.47	\$114.25	\$117.11	\$120.04	\$123.04	\$126.12	\$129.27	\$132.5
63	\$108.75	\$111.47	\$114.25	\$117.11	\$120.04	\$123.04	\$126.12	\$129.27	\$132.50	\$135.8
64	\$111.47	\$114.25	\$117.11	\$120.04	\$123.04	\$126.12	\$129.27	\$132.50	\$135.81	\$139.2
65	\$114.25	\$117.11	\$120.04	\$123.04	\$126.12	\$129.27	\$132.50	\$135.81	\$139.20	\$142.6
66	\$117.11	\$120.04	\$123.04	\$126.12	\$129.27	\$132.50	\$135.81	\$139.20	\$142.68	\$146.2
67	\$120.04	\$123.04	\$126.12	\$129.27	\$132.50	\$135.81	\$139.20	\$142.68	\$146.25	\$149.9
68	\$123.04	\$126.12	\$129.27	\$132.50	\$135.81	\$139.20	\$142.68	\$146.25	\$149.91	\$153.6
69	\$126.12	\$129.27	\$132.50	\$135.81	\$139.20	\$142.68	\$146.25	\$149.91	\$153.66	\$157.5
70	\$129.27	\$132.50	\$135.81	\$139.20	\$142.68	\$146.25	\$149.91	\$153.66	\$157.50	\$161.4
71	\$132.50	\$135.81	\$139.20	\$142.68	\$146.25	\$149.91	\$153.66	\$157.50	\$161.44	\$165.4
72	\$135.81	\$139.20	\$142.68	\$146.25	\$149.91	\$153.66	\$157.50	\$161.44	\$165.47	\$169.6
73	\$139.20	\$142.68	\$146.25	\$149.91	\$153.66	\$157.50	\$161.44	\$165.47	\$169.61	\$173.8
74	\$142.68	\$146.25	\$149.91	\$153.66	\$155.50	\$161.44	\$165.47	\$169.61	\$173.85	\$178.2
	-	\$149.91	-			\$165.47		\$173.85	\$178.20	\$178.2
75	\$146.25	\$149.91	\$153.66	\$157.50	\$161.44	210 <b>2.</b> 47	\$169.61	25/3.02	J1/0.20	J 2182.6

ange #	Step A	Step B	Step C	Step D	Step E	Step F	Step G	Step H	Step I	Step J
1	\$1,882	\$1,929	\$1,978					· ·	\$2,294	
1	. ,			\$2,027	\$2,078	\$2,130	\$2,182	\$2,237	. ,	\$2,350
2	\$1,929	\$1,978	\$2,027	\$2,078	\$2,130	\$2,182	\$2,237	\$2,294	\$2,350	\$2,409
3	\$1,978	\$2,027	\$2,078	\$2,130	\$2,182	\$2,237	\$2,294	\$2,350	\$2,409	\$2,469
4	\$2,027	\$2,078	\$2,130	\$2,182	\$2,237	\$2,294	\$2,350	\$2,409	\$2,469	\$2,531
5	\$2,078	\$2,130	\$2,182	\$2,237	\$2,294	\$2,350	\$2,409	\$2,469	\$2,531	\$2,594
6	\$2,130	\$2,182	\$2,237	\$2,294	\$2,350	\$2,409	\$2,469	\$2,531	\$2,594	\$2,659
7	\$2,182	\$2,237	\$2,294	\$2,350	\$2,409	\$2,469	\$2,531	\$2,594	\$2,659	\$2,726
8	\$2,237	\$2,294	\$2,350	\$2,409	\$2,469	\$2,531	\$2,594	\$2,659	\$2,726	\$2,794
9	\$2,294	\$2,350	\$2,409	\$2,469	\$2,531	\$2,594	\$2,659	\$2,726	\$2,794	\$2,863
10	\$2,350	\$2,409	\$2,469	\$2,531	\$2,594	\$2,659	\$2,726	\$2,794	\$2,863	\$2,935
11	\$2,409	\$2,469	\$2,531	\$2,594	\$2,659	\$2,726	\$2,794	\$2,863	\$2,935	\$3,009
12	\$2,469	\$2,531	\$2,594	\$2,659	\$2,726	\$2,794	\$2,863	\$2,935	\$3,009	\$3,084
13	\$2,531	\$2,594	\$2,659	\$2,726	\$2,794	\$2,863	\$2,935	\$3,009	\$3,084	\$3,163
14	\$2,594	\$2,659	\$2,726	\$2,794	\$2,863	\$2,935	\$3,009	\$3,084	\$3,161	\$3,240
15	\$2,659	\$2,726	\$2,794	\$2,863	\$2,935	\$3,009	\$3,084	\$3,161	\$3,240	\$3,322
16	\$2,726	\$2,794	\$2,863	\$2,935	\$3,009	\$3,084	\$3,161	\$3,240	\$3,322	\$3,404
17	\$2,794	\$2,863	\$2,935	\$3,009	\$3,084	\$3,161	\$3,240	\$3,322	\$3,404	\$3,490
18	\$2,863	\$2,935	\$3,009	\$3,084	\$3,161	\$3,240	\$3,322	\$3,404	\$3,490	\$3,57
19	\$2,935	\$3,009	\$3,084	\$3,161	\$3,240	\$3,322	\$3,404	\$3,490	\$3,577	\$3,666
20	\$3,009	\$3,009	\$3,161	\$3,240	\$3,322	\$3,404	\$3,404	\$3,577	\$3,666	\$3,757
20	\$3,009	\$3,161	\$3,240	\$3,240	\$3,404	\$3,404	\$3,577	\$3,666	\$3,000	\$3,75
21	\$3,084	\$3,161	\$3,240	\$3,322	\$3,404 \$3,490	\$3,490	\$3,577 \$3,666	\$3,666	\$3,757 \$3,851	\$3,85.
22										
-	\$3,240	\$3,322	\$3,404	\$3,490	\$3,577	\$3,666	\$3,757	\$3,851	\$3,948	\$4,04
24	\$3,322	\$3,404	\$3,490	\$3,577	\$3,666	\$3,757	\$3,851	\$3,948	\$4,047	\$4,14
25	\$3,404	\$3,490	\$3,577	\$3,666	\$3,757	\$3,851	\$3,948	\$4,047	\$4,147	\$4,25
26	\$3,490	\$3,577	\$3,666	\$3,757	\$3,851	\$3,948	\$4,047	\$4,147	\$4,251	\$4,35
27	\$3,577	\$3,666	\$3,757	\$3,851	\$3,948	\$4,047	\$4,147	\$4,251	\$4,357	\$4,46
28	\$3,666	\$3,757	\$3,851	\$3,948	\$4,047	\$4,147	\$4,251	\$4,357	\$4,466	\$4,578
29	\$3,757	\$3,851	\$3,948	\$4,047	\$4,147	\$4,251	\$4,357	\$4,466	\$4,578	\$4,692
30	\$3,851	\$3,948	\$4,047	\$4,147	\$4,251	\$4,357	\$4,466	\$4,578	\$4,692	\$4,809
31	\$3,948	\$4,047	\$4,147	\$4,251	\$4,357	\$4,466	\$4,578	\$4,692	\$4,809	\$4,930
32	\$4,047	\$4,147	\$4,251	\$4,357	\$4,466	\$4,578	\$4,692	\$4,809	\$4,930	\$5,054
33	\$4,147	\$4,251	\$4,357	\$4,466	\$4,578	\$4,692	\$4,809	\$4,930	\$5,054	\$5,179
34	\$4,251	\$4,357	\$4,466	\$4,578	\$4,692	\$4,809	\$4,930	\$5,054	\$5,179	\$5,309
35	\$4,357	\$4,466	\$4,578	\$4,692	\$4,809	\$4,930	\$5,054	\$5,179	\$5,309	\$5,442
36	\$4,466	\$4,578	\$4,692	\$4,809	\$4,930	\$5,054	\$5,179	\$5,309	\$5,441	\$5,57
37	\$4,578	\$4,692	\$4,809	\$4,930	\$5,054	\$5,179	\$5,309	\$5,441	\$5,577	\$5,717
38	\$4,692	\$4,809	\$4,930	\$5,054	\$5,179	\$5,309	\$5,441	\$5,577	\$5,717	\$5,86
39	\$4,809	\$4,930	\$5,054	\$5,179	\$5,309	\$5,441	\$5,577	\$5,717	\$5,861	\$6,007
40	\$4,930	\$5,054	\$5,179	\$5,309	\$5,441	\$5,577	\$5,717	\$5,861	\$6,007	\$6,158
40	\$5,054	\$5,179	\$5,309	\$5,441	\$5,577	\$5,717	\$5,861	\$6,007	\$6,158	\$6,31
41 42	\$5,179	\$5,309	\$5,441	\$5,577	\$5,717	\$5,861	\$6,007	\$6,158	\$6,311	
										\$6,469
43	\$5,309	\$5,441	\$5,577	\$5,717	\$5,861	\$6,007	\$6,158	\$6,311	\$6,469	\$6,633
44	\$5,441	\$5,577	\$5,717	\$5,861	\$6,007	\$6,158	\$6,311	\$6,469	\$6,631	\$6,797
45	\$5,577	\$5,717	\$5,861	\$6,007	\$6,158	\$6,311	\$6,469	\$6,631	\$6,797	\$6,967
46	\$5,717	\$5,861	\$6,007	\$6,158	\$6,311	\$6,469	\$6,631	\$6,797	\$6,967	\$7,140
47	\$5,861	\$6,007	\$6,158	\$6,311	\$6,469	\$6,631	\$6,797	\$6,967	\$7,140	\$7,319
48	\$6,007	\$6,158	\$6,311	\$6,469	\$6,631	\$6,797	\$6,967	\$7,140	\$7,319	\$7,50
49	\$6,158	\$6,311	\$6,469	\$6,631	\$6,797	\$6,967	\$7,140	\$7,319	\$7,502	\$7,690
50	\$6,311	\$6,469	\$6,631	\$6,797	\$6,967	\$7,140	\$7,319	\$7,502	\$7,690	\$7,882
51	\$6,469	\$6,631	\$6,797	\$6,967	\$7,140	\$7,319	\$7,502	\$7,690	\$7,882	\$8,07
52	\$6,631	\$6,797	\$6,967	\$7,140	\$7,319	\$7,502	\$7 <i>,</i> 690	\$7,882	\$8,078	\$8,28
53	\$6,797	\$6,967	\$7,140	\$7,319	\$7,502	\$7,690	\$7,882	\$8,078	\$8,281	\$8,48
54	\$6,967	\$7,140	\$7,319	\$7,502	\$7,690	\$7,882	\$8,078	\$8,281	\$8,487	\$8,700
55	\$7,140	\$7,319	\$7,502	\$7,690	\$7,882	\$8,078	\$8,281	\$8,487	\$8,700	\$8,91
56	\$7,319	\$7,502	\$7,690	\$7,882	\$8,078	\$8,281	\$8,487	\$8,700	\$8,918	\$9,140
57	\$7,502	\$7,690	\$7,882	\$8,078	\$8,281	\$8,487	\$8,700	\$8,918	\$9,140	\$9,369
58	\$7,690	\$7,882	\$8,078	\$8,281	\$8,487	\$8,700	\$8,918	\$9,140	\$9,369	\$9,603
59	\$7,882	\$8,078	\$8,281	\$8,487	\$8,700	\$8,918	\$9,140	\$9,369	\$9,603	\$9,843
60	\$8,078	\$8,281	\$8,487	\$8,700	\$8,918	\$9,140	\$9,369	\$9,603	\$9,843	\$10,08
61	\$8,281	\$8,487	\$8,700	\$8,918	\$9,140	\$9,369	\$9,603	\$9,843	\$10,089	\$10,08
62	\$8,487	\$8,700	\$8,918	\$9,140	\$9,369	\$9,603	\$9,843	\$10,089	\$10,342	\$10,54
63	\$8,487	\$8,918	\$9,140	\$9,369	\$9,603	\$9,803	\$9,843	\$10,342	\$10,342	\$10,80
64	\$8,918	\$9,140	\$9,369	\$9,603	\$9,843	\$10,089	\$10,342	\$10,600	\$10,865	\$11,13
65	\$9,140	\$9,369	\$9,603	\$9,843	\$10,089	\$10,342	\$10,600	\$10,865	\$11,136	\$11,41
66	\$9,369	\$9,603	\$9,843	\$10,089	\$10,342	\$10,600	\$10,865	\$11,136	\$11,414	\$11,70
67	\$9,603	\$9,843	\$10,089	\$10,342	\$10,600	\$10,865	\$11,136	\$11,414	\$11,700	\$11,99
68	\$9,843	\$10,089	\$10,342	\$10,600	\$10,865	\$11,136	\$11,414	\$11,700	\$11,993	\$12,29
69	\$10,089	\$10,342	\$10,600	\$10,865	\$11,136	\$11,414	\$11,700	\$11,993	\$12,293	\$12,60
70	\$10,342	\$10,600	\$10,865	\$11,136	\$11,414	\$11,700	\$11,993	\$12,293	\$12,600	\$12,91
71	\$10,600	\$10,865	\$11,136	\$11,414	\$11,700	\$11,993	\$12,293	\$12,600	\$12,915	\$13,23
72	\$10,865	\$11,136	\$11,414	\$11,700	\$11,993	\$12,293	\$12,600	\$12,915	\$13,238	\$13,56
73	\$11,136	\$11,414	\$11,700	\$11,993	\$12,293	\$12,600	\$12,915	\$13,238	\$13,569	\$13,90
73	\$11,130	\$11,700	\$11,993	\$12,293	\$12,293	\$12,000	\$12,915	\$13,569	\$13,908	\$13,90
75	\$11,700	\$11,993	\$12,293	\$12,600	\$12,915	\$13,238	\$13,569	\$13,908	\$14,256	\$14,61

ange #	Step A	Step B	Step C	Step D	Step E	Step F	Step G	Step H	Step I	Step J
1	\$4,077	\$4,179	\$4,285	\$4,392	\$4,502	\$4,614	\$4,729	\$4,847	\$4,969	\$5,093
2	\$4,179	\$4,285	\$4,392	\$4,502	\$4,614	\$4,729	\$4,847	\$4,969	\$5,093	\$5,220
3	\$4,285	\$4,392	\$4,502	\$4,614	\$4,729	\$4,847	\$4,969	\$5,093	\$5,220	\$5,350
4	\$4,392	\$4,502	\$4,614	\$4,729	\$4,847	\$4,969	\$5,093	\$5,220	\$5,350	\$5,484
5	\$4,502	\$4,614	\$4,729	\$4,847	\$4,969	\$5,093	\$5,220	\$5,350	\$5,484	\$5,621
6	\$4,614	\$4,729	\$4,847	\$4,969	\$5,093	\$5,220	\$5,350	\$5,484	\$5,621	\$5,762
7	\$4,729	\$4,847	\$4,969	\$5,093	\$5,220	\$5,350	\$5,484	\$5,621	\$5,762	\$5,906
8	\$4,847	\$4,969	\$5,093	\$5,220	\$5,350	\$5,484	\$5,621	\$5,762	\$5,906	\$6,053
9	\$4,969	\$5,093	\$5,220	\$5,350	\$5,484	\$5,621	\$5,762	\$5,906	\$6,053	\$6,204
10	\$5,093	\$5,220	\$5,350	\$5,484	\$5,621	\$5,762	\$5,906	\$6,053	\$6,204	\$6,360
11	\$5,220	\$5,350	\$5,484	\$5,621	\$5,762	\$5,906	\$6,053	\$6,204	\$6,360	\$6,519
12	\$5,350	\$5,484	\$5,621	\$5,762	\$5,906	\$6,053	\$6,204	\$6,360	\$6,519	\$6,682
13	\$5,484	\$5,621	\$5,762	\$5,906	\$6,053	\$6,204	\$6,360	\$6,519	\$6,682	\$6,849
14	\$5,621	\$5,762	\$5,906	\$6,053	\$6,204	\$6,360	\$6,519	\$6,682	\$6,849	\$7,020
15	\$5,762	\$5,906	\$6,053	\$6,204	\$6,360	\$6,519	\$6,682	\$6,849	\$7,020	\$7,19
16	\$5,906	\$6,053	\$6,204	\$6,360	\$6,519	\$6,682	\$6,849	\$7,020	\$7,197	\$7,37
17	\$6,053	\$6,204	\$6,360	\$6,519	\$6,682	\$6,849	\$7,020	\$7,197	\$7,375	\$7,563
18	\$6,204	\$6,360	\$6,519	\$6,682	\$6,849	\$7,020	\$7,197	\$7,375	\$7,561	\$7,750
19	\$6,360	\$6,519	\$6,682	\$6,849	\$7,020	\$7,197	\$7,375	\$7,561	\$7,750	\$7,942
20	\$6,519	\$6,682	\$6,849	\$7,020	\$7,197	\$7,375	\$7,561	\$7,750	\$7,942	\$8,14
21	\$6,682	\$6,849	\$7,020	\$7,197	\$7,375	\$7,561	\$7,750	\$7,942	\$8,141	\$8,344
22	\$6,849	\$7,020	\$7,197	\$7,375	\$7,561	\$7,750	\$7,942	\$8,141	\$8,344	\$8,554
23	\$7,020	\$7,197	\$7,375	\$7,561	\$7,750	\$7,942	\$8,141	\$8,344	\$8,554	\$8,768
24	\$7,197	\$7,375	\$7,561	\$7,750	\$7,942	\$8,141	\$8,344	\$8,554	\$8,768	\$8,98
25	\$7,375	\$7,561	\$7,750	\$7,942	\$8,141	\$8,344	\$8,554	\$8,768	\$8,986	\$9,210
26	\$7,561	\$7,750	\$7,942	\$8,141	\$8,344	\$8,554	\$8,768	\$8,986	\$9,210	\$9,440
27	\$7,750	\$7,942	\$8,141	\$8,344	\$8,554	\$8,768	\$8,986	\$9,210	\$9,440	\$9,67
28	\$7,942	\$8,141	\$8,344	\$8,554	\$8,768	\$8,986	\$9,210	\$9,440	\$9,677	\$9,920
29 30	\$8,141 \$8,344	\$8,344 \$8,554	\$8,554 \$8,768	\$8,768 \$8,986	\$8,986 \$9,210	\$9,210 \$9,440	\$9,440 \$9,677	\$9,677 \$9,920	\$9,920 \$10,166	\$10,16 \$10,42
30	\$8,344 \$8,554	\$8,554	. ,	\$8,986	\$9,210		\$9,677 \$9,920	. ,	. ,	\$10,42
31	\$8,768	\$8,986	\$8,986 \$9,210	\$9,210	\$9,440	\$9,677 \$9,920	\$9,920	\$10,166 \$10,420	\$10,420 \$10,681	\$10,68
32	\$8,986	\$9,210	\$9,210	\$9,677	\$9,877	\$9,920	\$10,100	\$10,420	\$10,881	\$10,94
33	\$9,210	\$9,440	\$9,677	\$9,920	\$10,166	\$10,420	\$10,681	\$10,949	\$10,949	\$11,22
35	\$9,440	\$9,677	\$9,920	\$10,166	\$10,188	\$10,681	\$10,949	\$10,949	\$11,502	\$11,30
36	\$9,677	\$9,920	\$10,166	\$10,100	\$10,681	\$10,949	\$10,949	\$11,502	\$11,790	\$12,08
37	\$9,920	\$10,166	\$10,420	\$10,681	\$10,949	\$11,222	\$11,502	\$11,790	\$12,084	\$12,38
38	\$10,166	\$10,420	\$10,681	\$10,949	\$11,222	\$11,502	\$11,790	\$12,084	\$12,387	\$12,69
39	\$10,420	\$10,681	\$10,949	\$11,222	\$11,502	\$11,790	\$12.084	\$12,387	\$12,698	\$13,01
40	\$10.681	\$10,949	\$11,222	\$11,502	\$11,790	\$12,084	\$12.387	\$12,698	\$13.016	\$13,34
41	\$10,949	\$11,222	\$11,502	\$11,790	\$12,084	\$12,387	\$12,698	\$13,016	\$13,341	\$13,67
42	\$11,222	\$11,502	\$11,790	\$12,084	\$12,387	\$12,698	\$13,016	\$13,341	\$13,675	\$14,01
43	\$11,502	\$11,790	\$12,084	\$12,387	\$12,698	\$13,016	\$13,341	\$13,675	\$14,016	\$14,36
44	\$11,790	\$12,084	\$12,387	\$12,698	\$13,016	\$13,341	\$13,675	\$14,016	\$14,366	\$14,72
45	\$12,084	\$12,387	\$12,698	\$13,016	\$13,341	\$13,675	\$14,016	\$14,366	\$14,726	\$15,09
46	\$12,387	\$12,698	\$13,016	\$13,341	\$13,675	\$14,016	\$14,366	\$14,726	\$15,095	\$15,47
47	\$12,698	\$13,016	\$13,341	\$13,675	\$14,016	\$14,366	\$14,726	\$15,095	\$15,470	\$15,85
48	\$13,016	\$13,341	\$13,675	\$14,016	\$14,366	\$14,726	\$15,095	\$15,470	\$15,858	\$16,25
49	\$13,341	\$13,675	\$14,016	\$14,366	\$14,726	\$15,095	\$15,470	\$15,858	\$16,255	\$16,66
50	\$13,675	\$14,016	\$14,366	\$14,726	\$15,095	\$15,470	\$15,858	\$16,255	\$16,661	\$17,07
51	\$14,016	\$14,366	\$14,726	\$15,095	\$15,470	\$15,858	\$16,255	\$16,661	\$17,078	\$17,50
52	\$14,366	\$14,726	\$15,095	\$15,470	\$15,858	\$16,255	\$16,661	\$17,078	\$17,503	\$17,94
53	\$14,726	\$15,095	\$15,470	\$15,858	\$16,255	\$16,661	\$17,078	\$17,503	\$17,942	\$18,38
54	\$15,095	\$15,470	\$15,858	\$16,255	\$16,661	\$17,078	\$17,503	\$17,942	\$18,389	\$18,85
55	\$15,470	\$15,858	\$16,255	\$16,661	\$17,078	\$17,503	\$17,942	\$18,389	\$18,850	\$19,32
56	\$15,858	\$16,255	\$16,661	\$17,078	\$17,503	\$17,942	\$18,389	\$18,850	\$19,321	\$19,80
57	\$16,255	\$16,661	\$17,078	\$17,503	\$17,942	\$18,389	\$18,850	\$19,321	\$19,803	\$20,29
58	\$16,661	\$17,078	\$17,503	\$17,942	\$18,389	\$18,850	\$19,321	\$19,803	\$20,298	\$20,80
59	\$17,078	\$17,503	\$17,942	\$18,389	\$18,850	\$19,321	\$19,803	\$20,298	\$20,807	\$21,32
60	\$17,503	\$17,942	\$18,389	\$18,850	\$19,321	\$19,803	\$20,298	\$20,807	\$21,327	\$21,86
61	\$17,942	\$18,389	\$18,850	\$19,321	\$19,803	\$20,298	\$20,807	\$21,327	\$21,860	\$22,40
62	\$18,389	\$18,850	\$19,321	\$19,803	\$20,298	\$20,807	\$21,327	\$21,860	\$22,407	\$22,96
63 64	\$18,850 \$19,321	\$19,321	\$19,803 \$20,298	\$20,298 \$20,807	\$20,807 \$21,327	\$21,327	\$21,860 \$22,407	\$22,407	\$22,967 \$23,541	\$23,54 \$24,12
65	\$19,321 \$19,803	\$19,803 \$20,298	\$20,298	\$20,807	\$21,327	\$21,860 \$22,407	\$22,407 \$22,967	\$22,967 \$23,541	\$23,541 \$24,128	\$24,12 \$24,73
66	\$19,803	\$20,298	\$20,807	\$21,860	\$22,407	\$22,407	\$22,967 \$23,541	\$23,541	\$24,128	\$24,73
67	\$20,298	\$20,807	\$21,860	\$22,407	\$22,407	\$23,541	\$23,541 \$24,128	\$24,128	\$24,731	\$25,34 \$25,98
67	\$20,807 \$21,327	\$21,327 \$21,860	\$21,860	\$22,407 \$22,967	\$22,967 \$23,541	\$23,541 \$24,128	\$24,128 \$24,731	\$25,349	\$25,349 \$25,984	\$25,98 \$26,63
69	\$21,327	\$21,860	\$22,407	\$22,967	\$23,541	\$24,128	\$24,731 \$25,349	\$25,984	\$25,984 \$26,634	\$20,03
70	\$21,860 \$22,407	\$22,407	\$22,967 \$23,541	\$23,541 \$24,128	\$24,128	\$24,731 \$25,349	\$25,349 \$25,984	\$25,984 \$26,634	\$26,634 \$27,300	\$27,30 \$27,98
71	\$22,967	\$23,541	\$24,128	\$24,731	\$25,349	\$25,984	\$26,634	\$27,300	\$27,982	\$28,68
72	\$23,541	\$24,128	\$24,731	\$25,349	\$25,984	\$26,634	\$27,300	\$27,982	\$28,682	\$29,39
73	\$24,128	\$24,731	\$25,349	\$25,984	\$26,634	\$27,300	\$27,982	\$28,682	\$29,399	\$30,13
74	\$24,731	\$25,349	\$25,984	\$26,634	\$27,300	\$27,982	\$28,682	\$29,399	\$30,134	\$30,88
75	\$25,349	\$25,984	\$26,634	\$27,300	\$27,982	\$28,682	\$29,399	\$30,134	\$30,887	\$31,65

**Proposed Org Chart** 

# **FPUD Org Chart**



69 Total Positions

Systems Technician Salary Survey

Systems Technician	Salary Range 25							
Comparator Agency	Class Title	Certifications	Top Mon	thly Salary				
Easter Municipal Water District	SCADA System Analyst	ISA	\$ 9,249	\$ 11,515				
Rainbow Municipal Water District	Information Systems Specialist III	-	\$ 7,157	\$ 10,375				
Fallbrook Public Utility District	System Technician	CCNA	\$ 7,375	\$ 9,210				
Rancho California Water District	SCADA Administrator	CCSA, D2, T1	\$ 8,803	\$ 10,564				
Valley Center Municipal Water District	SCADA/IT Administrator	CCNA, MCSE, ISA	\$ 9,367	\$ 12,553				

Market Results		Top Monthly Salary	Top Monthly Salary + Incentive Pay
	Average of Comparators	\$8,644	\$11,252
	% Fallbrook PUD Above/Below	-17.2%	-22.2%
	Median of Comparators	\$9,026	\$11,040
	% Fallbrook PUD Above/Below	-22.4%	-19.9%